

PRRIP Budget ID	PRRIP Line Item Description	<i>FY 2020 Budget</i>	<i>FY 2021 Estimated New Money</i>	"Quick Reference" Comments on FY 2021 New Money Budget Estimates (see FY 2021 Work Plan for Full Description)	FY 2021 Work Plan Page #
ADAPTIVE MANAGEMENT					
LP-2	Habitat Restoration and Management Actions on Program Lands	\$ 611,000	\$ 1,101,397	Creation and maintenance of target species habitat	3
LP-2-P	Trapping Projects	\$ 77,000	\$ 89,000	Predator trapping at off-channel sand and water nesting sites and beaver control in the North Platte Choke Point channels	4
PD-22	Sediment Augmentation Implementation	\$ 150,000	\$ 150,000	Full-scale sediment augmentation (60,000 tons)	5
WP-1(b)	Phragmites Control	\$ 200,000	\$ 200,000	Annual funding for contribution toward phragmites control in the channel; work plan includes discussion of potential endowment towards in-channel maintenance efforts to control Phragmites in the long term with a one-time Program contribution of \$2.6 million.	6
G-1	Remote Sensing Data Collection	\$ 370,000	\$ 387,000	Acquisition of summer and fall imagery and LiDAR, Reprocessing of past LiDAR data	7
TP-1	Tern and Plover Monitoring & Research	\$ 33,000	\$ 59,000	Seasonal monitoring assistant and additional turtle trapping crew. Predator control research equipment (fencing, monitoring cameras, predator deterrent lighting, turtle traps and associated supplies).	8
WC-1	Whooping Crane Monitoring & Research	\$ 130,000	\$ 130,000	Annual monitoring flight aircraft rental and flight crew	10
PS-1	Pallid Sturgeon Monitoring & Research	\$ -	\$ 186,000	Contingency budget pending discussion and approval of genetic research project.	11
G-5	Geomorphology and Vegetation Monitoring and Research	\$ 4,000	\$ 4,000	Timelapse camera supplies	12
PD-15	Environmental Permitting	\$ 50,000	\$ 50,000	Environmental permitting assistance as needed.	13
PD-18	AMP-Related Equipment	\$ 108,000	\$ 108,000	Program per use costs for Headwaters equipment (truck, airboat, etc.) during 2021 field work.	14
IMRP-3	Adaptive Management Plan Special Advisors	\$ 150,000	\$ 130,000	Special advisor(s) for sediment augmentation and other AMP activities; special advisor (Compass) to facilitate target flow and SDM processes.	16
ISAC-1	ISAC Stipends & Expenses	\$ 200,000	\$ 180,000	Annual stipends for ISAC members. All meetings virtual in FY21 via MS Teams, includes AMP Reporting Session and four (4) quarterly ISAC meetings.	18
PD-3	AMP & IMRP Peer Review and PRRIP Publications	\$ 9,000	\$ 9,000	Open-access publication costs for three (3) manuscripts.	20
PD-11	AMP-related Workshops	\$ 27,000	\$ 9,000	Estimated meeting costs for AMP Reporting Session and AMWG Workshops.	21
AM Sub-Total			\$ 2,792,397		